

H C P I D

Facilities & Property Management

**HCPID Facilities & Property Management
County Owned Facilities**

Prog.	FPM Reg.	Pct	Building	Common Name	Address	City	Maint. By	Approx. Sq.Ft.	Year Built
LEASE / PURCHASE									
882	3	1	Annex "B"	O.S.T. & 288	3330 O.S.T.	Houston	Lease/Pur.	60,000	1957
920	3	1	Annex M	Murworth	2525 Murworth	Houston	FPM	199,932	1964
921	3	1	Annex M	Lantern Point-68,125 sf in murworth total	8410 Lantern Point Drive	Houston	FPM		1964
OWNED FACILITIES									
30	2	1	Astrodome/Reliant Center	1 Reliant Park	1 Reliant Park	Houston	Sports Con	0	1965
146	3	1	Annex 1	Near Town	1413 Westheimer	Houston	FPM	2,102	1910
156	3	1	Courthouse Parks Dept.		502 Live Oak	Houston	FPM	1,000	1970
517	4	4	Meadowfern		330 Meadowfern	Houston	FPM		1982
542	3		Harris County Multi-Use Fac.	6900 Gesner	6900 North Gesner	Houston	FPM	9,621	1960
629	BS	2	New Baker St. Jail		1200 Baker Street	Houston	FPM	603,324	2002
726	2	2	Branch Library	Freeman Memorial	16602 Diana Lane	Clear Lake	FPM	10,253	2004
727	4	3	Branch Library	Katherine Tyra Branch	16719 Clay Road	Houston	FPM	12,900	1983
728	4	4	Paula Finchner Museum	Old Cypresswood Library	6815 Cypresswood	Houston	Museum	10,313	2002
729	4	3	Branch Library	Northwest	11355 Regency Green Dr.	Cypress	FPM	12,000	1985
731	1	4	Branch Library	Baldwin Boettcher	22248 Aldine Westfield	Humble	FPM	10,729	1985
732	1	1	Branch Library	Aldine	11331 Airline Dr.	Houston	FPM	13,268	1975
733	4	4	Branch Library	Fairbanks	7122 N Gessner	Houston	FPM	7,151	1969
734	4	3	Branch Library	Spring Branch	930 Corbindale	Houston	FPM	11,124	1974
738	4	4	Branch Library	Barbara Bush	6817 Cypresswood	Houston	FPM	32,000	2002
739	1	1	Branch Library	High Meadows	4500 Aldine Mail Route	Houston	FPM	9,175	1982
740	1	4	Branch Library	Octavia Fields	1503 S. Houston	Humble	FPM	15,500	2000
743	1	4	Branch Library	Crosby	135 Hare Road	Crosby	FPM	10,752	1987
746	2	2	Branch Library	Stratford	509 Stratford	Highlands	FPM	3,161	1943
749	2	2	Branch Library	New Evelyn Meadors	2400 N Meyer Road	Seabrook	FPM	21,090	2010
750	2	2	Branch Library	Clear Lake City-County Freeman Branch	16616 Diana Ln.	Clear Lake	FPM	41,953	2004
751	4	3	Branch Library	Maud Smith Marks	1815 Westgreen Blvd.	Katy	FPM	14,160	1992
752	2	2	Branch Library	North Channel	15741 Wallisville Road	Houston	FPM	13,936	1993
753	2	2	Branch Library	South Houston	607 Avenue A	S, Houston	FPM	6,085	1991
755	3	1	Branch Library	Parker Williams	10851 Scarsdale Blvd.	Houston	FPM	19,658	1992
756	1	4	Branch Library	Atascocita	19520 Pinehurst Trails	Humble	FPM	12,872	1996
759	1	4	Branch Library	Kingwood	4400 Bens View Lane	Kingwood	FPM	29,500	2010

Prog.	FPM Reg.	Pct	Building	Common Name	Address	City	Maint. By	Approx. Sq.Ft.	Year Built
OWNED FACILITIES, Cont'd									
800	3	2	Annex 41	Annex 41 (Vacant)	1225 Elder Street	Houston	FPM	13,749	1935
801	2	2	Annex 45		1000 Lee Dr.	Baytown	FPM	19,688	1968
802	Z6	1	Annex 2	Fire Station	1302 Preston	Houston	FPM	63,197	1923
804	2	2	Annex 4		109 East Shaw	Pasadena	FPM	20,152	1930
805	1	4	Annex 5	Spring Historical Museum	403 Main Street	Spring	FPM	2,710	1950
806	4	1	Annex 6	formerly 8111 lawn	818 Ringold	Houston	FPM	10,862	1980
807	2	2	Annex 7		117 East Avenue A	LaPorte	FPM	3,904	1931
808	2	2	Annex 8	Baytown Courthouse	701 Baker Road	Baytown	FPM	20,724	1976
809	3	2	Annex 9	Raul C. Martinez Annex	1001 Marcario Garcia Dr.	Houston	FPM	14,893	1996
810	2	2	Annex 10	Bay Area Annex	16603 Buccaneer Lane	Houston	FPM	36,102	1986
811	4	3	Annex 11	West Side Annex	16715 Clay Road	Houston	FPM	19,350	1975
812	3	1	Annex 12	Children's Assessment Center	2500 Bolsover	Houston	FPM	57,600	1997
813	4	3	Annex 13		17423 Katy Freeway	Houston	FPM	33,162	1994
814	3	1	Annex 14	Southeast Annex	5737 Cullen Blvd.	Houston	FPM	17,505	1960
815	Z3	1	Annex 15	Sweeney Building	301 Main Street	Houston	Scardino	8,243	1925
816	Z3	1	Annex 16	Pillot Building	1012 Congress	Houston	Lessee	18,207	1869
817	4	4	Annex 17	Cypresswood Courthouse	6831 Cypresswood Drive	Spring	FPM	25,408	1977
818	Z3	1	Annex 18	Drug Building	406 Caroline	Houston	FPM	66,572	1940
819	3	3	Annex 19	Southwest Annex	6000 Chimney Rock	Houston	FPM	17,323	1980
820	Z2	1	Annex 20	Coffee Pot Building	102 San Jacinto	Houston	FPM	64,424	1925
821	Z2	2	Annex 21	Wilson Building	49 San Jacinto	Houston	FPM	157,062	1900
822	Z4	1	Annex 22	Central Jail & 911 Network	1301 Franklin	Houston	FPM	812,500	1980
823	Z4	1	Annex 23	Hogan Allnoch Building (Vacant)	1319 Texas	Houston	FPM	58,334	1923
825	2	2	Annex 25	W. Kyle Chapman Annex	7330 Spencer Highway	Pasadena	FPM	18,124	1985
826	2	2	Annex 26	Jim Fonteno Annex	14350 Wallisville	Houston	FPM	25,854	1986
827	Z2	2	Annex 27	Peden Building	600 North San Jacinto	Houston	FPM	64,200	1929
828	3	1	Annex 28	Institute of Forensic Sciences	1885 O.S.T.	Houston	FPM	74,072	1985
829	4	3	Annex 29	Agriculture Center	3033 Bear Creek Dr.	Houston	FPM	22,150	1986
830	3	2	Annex 30	Carpenter Shop	1505 Commerce	Houston	FPM	17,045	1985
831	4	1	Annex 31	Mickey Leland Annex	7300 North Shepherd	Houston	FPM	24,800	1988
834	2	2	Annex 33	Juvenile Probation Baytown	807 W. Sterling	Baytown	FPM	7,500	1970
835	4	3	Annex 35		1721 Pech Road	Houston	FPM	23,433	1970
836	1	1	Annex 36		3701 Cavalcade	Houston	FPM	4,750	1995
837	1	1	Annex 37	Animal Shelter	612 Canino Road	Houston	FPM	37,036	1987
839	2	2	Annex 39		333 Lockwood	Houston	FPM	7,500	1975

Prog.	FPM Reg.	Pct	Building	Common Name	Address	City	Maint. By	Approx. Sq.Ft.	Year Built
OWNED FACILITIES, Cont'd									
843	2	2	Annex 32	Pasadena Savings & Loan	101 South Main	Pasadena	FPM	10,988	1953
844	Z5	1	Annex 44	Anderson Clayton Building	1310 Prairie	Houston	FPM	222,420	1924
845	Z4	2		Iron Mountain	700 N. San Jacinto	Houston	FPM	272,036	1929
846	Z3	1	Annex 46	Congress Plaza	1019 Congress	Houston	FPM	401,794	1986
847	3	1	Annex 47	Pct.1 Street Olympics Headquarters	2727 El Camino	Houston	FPM	17,298	1980
849	1	2	Annex 49	Social Services	9418 Jensen Drive	Houston	FPM	29,920	1965
851	Z3	1	1910 Historic Courthouse	1910 Historic Courthouse	301 Fannin	Houston	FPM	162,360	1910
852	Z4	1	Family Law Center		1115 Congress	Houston	FPM	114,378	1966
853	Z3	1	Administration Building		1001 Preston	Houston	FPM	277,341	1977
854	Z4	1	District Attorney Building	District Attorney Building (Vacant)	201 Fannin	Houston	FPM	87,128	1935
859	4	3	Annex 59	Community Supervision	10585 West Office	Houston	FPM	10,955	1990
860	1	2	Annex 60		9111 Eastex Freeway	Houston	FPM	126,844	1983
861		1	Parking Lot	Austin @ Prairie	Austin @ Prairie	Houston	FPM	0	n/a
862	Z4	1	Parking Lot	Old Gulf Station	1117 Franklin	Houston	FPM	0	n/a
863	2	2	Annex 40		601 Lockwood	Houston	FPM	193,902	1948
864	BS	2	Annex 42	New Jail	701 North San Jacinto	Houston	FPM	580,400	1990
865	Z2	1	Criminal Justice Center	CJC	1201 Franklin	Houston	FPM	753,000	1999
866	1	2	Annex 43	Thomas St. Clinic	2015 Thomas Street	Houston	Hosp. Dist.	191,072	1910
867	3	1	Annex 67	Scarsdale Annex	10851 Scarsdale Blvd.	Houston	FPM	41,644	1992
868	BS	2	Inmate Processing Center	IPC	1201 Commerce	Houston	FPM	52,650	1991
870A			John Phelps Courthouse		101 S. Richey St.	Pasadena	FPM		2010
870B	3	1	Vehicle Maintenance	Leff Bros. Warehouse.	2505 Texas Avenue	Houston	FPM	40,600	1980
871	Z6	1	FPM Operations	Old VMC	426 Austin	Houston	FPM	19,400	1920
872	Z1	1	Central Plant		1303 Preston	Houston	FPM	18,360	1998
873	Z5	1	Civil Courthouse		201 Caroline	Houston	FPM	661,011	2006
874	1	4	YMAC / WHO Facility	Boot Camp	2310 1/2 Atascocita Road	Humble	FPM	45,000	1991
877	1	4	State Jail Facility		2350 Atascocita Road	Humble	State	0	n/a
878	4	4	Transtar		6922 Katy Road	Houston	Var. Govt.	52,000	1998
881	1	4	Annex 81	Health Care Facility	1730 Humble Place	Humble	FPM	7,320	1980
883	4	3	Annex 83	RTC Building	2221-2223 W. Loop South	Houston	FPM	141,180	1972
887	3	3	Burnett-Bayland Reception	BBRC	6500 Chimney Rock	Houston	FPM	36,000	1968
889	4	1	Juvenile Probation	(Vacant)	3540 West Dallas	Houston	FPM	26,550	1958
890	4	1	Juvenile Detention	(Vacant)	3540 West Dallas	Houston	FPM	118,050	1959
891	3	3	Burnett-Bayland Homes		6500 Chimney Rock	Houston	FPM	64,387	1968
892	2	2	Youth Village		210 J.W. Mills	Seabrook	FPM	96,683	1971

Prog.	FPM Reg.	Pct	Building	Common Name	Address	City	Maint. By	Approx. Sq.Ft.	Year Built
OWNED FACILITIES, Cont'd									
893	3	3	Youth Service Center		6300 Chimney Rock	Houston	FPM	74,640	2005
899	Z6	1	Juvenile Justice Center	JJC	1200 Congress	Houston	FPM	343,031	2006
900	1	1	Voting Machine Warehouse		606 Canino	Houston	FPM	0	n/a
904	4	3	Katy Road Juvenile Facility	Leadership Academy	9120 Katy Hockley	Katy	FPM	50,000	1999
906		1	Parking Lot	Baker St.	Baker St.	Houston	FPM	0	n/a
909	Z5	1	Jury Assembly Building	New Jury Assembly	1201 Congress	Houston	FPM		n/a
912	1	4	Annex 3	Humble Courthouse	7900 Will Clayton	Humble	FPM	25,865	2001
913	Z5	1	Old Palace Hotel		216 La Branch	Houston	Congress P.	8,064	1907
916	3	2	Nance Warehouse	(OWNED BY TOLL ROAD)	2202 Nance	Houston	Toll Road	127,568	1950
918	2	2	Crites Warehouse	Record Center	4625 Crites	Houston	FPM	54,605	1957
922	4	4	Delta Building		10555 N.W. Freeway	Houston	FPM	96,069	1978
924	4	4	District V Patrol	Fleet Operations	23828 Tomball	Tomball	FPM	12,096	1986
925	1	4	Academy Building		2316 Atascocita Road	Humble	FPM	43,997	2005
926	1	4	Fire Investigation Building		2318 Atascocita Road	Humble	FPM	10,059	2005
927	1	4	Evidence Storage Building		2322 Atascocita Road	Humble	FPM	720	2005
928	1	4	Burn Building		2324 Atascocita Road	Humble	FPM	3,469	2005
929	1	4	Fire Station		2326 Atascocita Road	Humble	FPM	7,353	2005
932	1	4	Shooting Range		2326 Atascocita Road	Humble	FPM	28,902	2005
954	Z5	1	H.C. Parking Garage + C.U.		1401 Congress	Houston	FPM	412,200	2002
956	Z3	1	Lomas Nettleton Garage		119 Fannin	Houston	FPM		1920
958		4	Annex 38	Annex 38	5815 Antoine	Houston	FPM	28,915	1992
966			H.C. Cemetary	Oates Road Cemetary	5434 Oates Road				n/a
967		4	IAD/Property Crimes	Fisher Road	310 Fisher Road	Humble	FPM	60,000	1970

**HCPID Facilities & Property Management
Leased Facilities**

Lease Facilities - FPM Maintained								
Pgm	FPM Reg.	Pct.	Building	Common Name	Address	City	Maint. By	Approx. Sq.Ft.
876A	3	1	Annex "E"	Palm Center	5330 Griggs Road	Houston	Leased	20,000
876B	3	1	Annex "E"	Palm Center	5290 Griggs Road	Houston	Leased	11,247
879	3	1	Annex "G"		2500 Texas Avenue	Houston	Leased	20,725
855			Annex "Z"		1155 W. Loop North	Houston	Leased	26,510
824	3	1	Annex 24	Court of Appeals	1305 San Jacinto	Houston	Leased (2)	47,850
628	BS	2	Baker St. Jail		1307 Baker Street	Houston	Leased	109,457
735	4	3	Branch Library	Katy	5414 Franz	Houston	Leased	15,000
741	3	3	Branch Library	West University	6108 Auden	Houston	Leased	5,200
742	2	2	Branch Library	Edith Wilson	600 S. Broadway	La Porte	Leased	23,357
744	2	2	Branch Library	Jacinto City	921 Akron	Jacinto City	Leased	3,880
747	2	2	Branch Library	Galena Park	1500 Keene St	Galena Park	Leased	5,800
888	4	1	CUPS 0		170 Heights	Houston	Leased	1,910
897	4	3	Juvenile Probation	W.Side Comnd Center	3203 So. Dairy Ashford	Houston	Leased	45,187
Lease Facilities - Landlord Maintained								
Prog.	FPM Reg.	Pct.	Department	Function	Address	Lessee	Lessor	Approx. Sq.Ft.
726					16602 Diana Lane	Harris County	Camp, Dresser, & McKee	8,896
807					117 East Ave.	Harris County	Texas Parks & Wildlife	709
815					301 Main	Harris County	301 Main Partners	N/A
822					1301 Franklin, 1st	Harris County	9-1-1 Network	1,305
824			Court of Appeals	Courts	1301 San Jacinto, 9th Flr.	Harris County	South Texas College of Law	29,000
824			Court of Appeals	Courts	1301 San Jacinto, 10th, & 11th Flrs.	Harris County	South Texas College of Law	29,000
826					14350 Wallisville	Cloverleaf Fire Department	Harris County	N/A
827					600 North San Jacinto	Harris County	State of Texas	64,200
832			Library	Admin	8080 El Rio	Harris County	Western General Holding	30,450
844					1310 Prairie, Suite 150	Houston Candy Store	Harris County	264
852					1115 Congress	Glenn Crosby	Harris County	733
859					10585 West Office - Parking License	Harris County	Center Point Energy Ho Electric	20,813
876					5290 Griggs - (Constable)	Harris County	Houston Business Dev	13,408
876					5330 Griggs - (JP & Tax)	Harris County	Houston Business Dev	20,000
878					6922 Old Katy Road	State, County, City, Metro	Transtar	N/A
879			ITC	Radio Communications	2500 Texas	Harris County	B. Mousa and Sons	20,725
882					3300 Old Spanish Trail	Harris County	DSL	60,000
883					2221-2223 West Loop South	State of Texas	Harris County	44,429
894			Juvenile Probation, & Social Svcs	Reporting	4605 Wilmington	Harris County	City of Houston	1,586
899					1200 Congress	Glenn Crosby	Harris County	1,341
913					216 LaBranch	Harris County	Palace Partners	5,409
915			Sheriff	Auto Theft	17427 Village Green	Harris County	Carlyle/FR Houston Investors	2,744
920					2525 Murworth (Project I)	Harris County	Murworth I	94,000
920					2525 Murworth & 8410 Lantern Pt (Pjct II)	Harris County	Murworth II	94,000
922					10555 Northwest Freeway, Suite 140	Northwest Orthopedics	Harris County	2,629
922					10555 Northwest Freeway, Suite 150	Northrop Grumman Tech Svcs	Harris County	5,619
1			Precinct 1	Maintenance Camp	7901 El Rio	Harris County	HC Maintenance LLC	98,694
3			Constable Precinct 4	Storefront	23010 Northcrest	Harris County	Northampton MUD	950
4			Constable Precinct 6	Storefront	551 Gulfgate	Harris County	Houston Gulfgate Partners	495
5			Constable Precinct 6	Law	2375 Navigation	Harris County	The Transamerica Group	800
6			Harris County Dept. of Education	School Program	808-1/2 Magnolia - Riley Chambers	Proj. Head Start	Harris County	N/A

Pgm	FPM Reg.	Pct.	Building	Common Name	Address	City	Maint. By	Approx. Sq.Ft.
Lease Facilities - Landlord Maintained (Cont'd)								
7			Harris County Dept. of Education	School Program	7613A Wade Road	Proj. Head Start	Harris County	5,647
8			Justice of the Peace, Precinct 4	Storage	6911 Louetta	Harris County	Safeguard Storage	N/A
9			MHMRA	Group Home	5518 Jackson Street	MHMRA	Harris County	8,793
10			Public Health & Environmental Svcs	Health - WIC Clinic	3737 Red Bluff	Harris County	3737 Red Bluff Associates	16,075
11			Public Health & Environmental Svcs	WIC Clinic	830 F.M. 1960 W.	Harris County	1960 Northwest Plaza	3,000
12			Public Health & Environmental Svcs	WIC Clinic	11509 Veterans Memorial	Harris County	H N Property Investments	3,075
13			Public Health & Environmental Svcs	WIC Clinic	701 East Main, Building B	Harris County	I.D.S.S.	2,400
15			Public Health & Environmental Svcs	WIC Clinic	1007 South Broadway	Harris County	Bayou Properties	5,986
16			Public Health & Environmental Svcs	Health Clinic	311 Pennsylvania	Harris County	City of Webster	778
17			Public Health & Environmental Svcs	Health - WIC Clinic	4122-4128 Decker	Harris County	Partners of West Town LLC	4,000
19			Sheriff	Storefront	3403 Richardson	Harris County	Halliburton	4,140
20			Sheriff	Storefront for CAC	5925 Kirby	Harris County	C.A.C.F. Holdings	2,594
21			Sheriff - HIDTA	Law	15311 W. Vantage Pkwy, Ste 200	Harris County	Houston RE Income Prop	23,452
22			Sheriff	Storefront	7043 Highway 6 South	Harris County	Pavilion Village	2,000
23			Sheriff	Storefront	7800 Fallbrook	Harris County	HC WCID #133	2,589
24			Tax Assessor - Collector	Admin	101 S. Walnut	Harris County	City of Tomball	2,145
25			ITC	Antenna Tower	315 Happy Hollow	Harris County	American Tower	N/A
26			ITC	Antenna Tower	1153 Old Phelps Road - Huntsville	Harris County	James G. Bergman	N/A
27			ITC	Antenna Tower	510 Mallet Lane, Liberty	Harris County	American Tower	N/A
28			ITC	Antenna Tower	Taminia Tower - Woodlands	Harris County	Pinnacle Tower	N/A
30			ITC	Antenna Tower	8696 Longmire Road, Conroe	Harris County	American Tower	N/A
31			ITC	Antenna Tower	Washburn Tunnel	Harris County	Coast Guard	N/A
32					T-Pier Easement @ H.C.Youth Village	Harris County	State of Texas	N/A
33					61 Reisner	Harris County	City of Houston	402
34					1400 Franklin	HC Credit Union	Harris County	15,150
35					Yellow Lot - Murworth	Harris County Sports & Convention	Harris County	N/A
37					9111 Eastex Freeway	State of Texas	Harris County	14,360
38					1001 S. Lynchburg Road - TCEQ	State of Texas	Harris County	N/A
39					903 Hollywood	Harris County	HC WCID #36	1,572
40					6815 Cypresswood	Cypress Creek Fine Art Assn.	Harris County	11,659
41					9300 Kirby	Harris County	Cryogene Partners	600
42					908 E. Southmore	Harris County	RA Interest	3,488
43					2800 S. MacGregor	Board of Regents University of Tx	Harris County MHMRA	N/A
45					16233 Clay	Harris County	16211 Highway 6 Ltd.	3,180
46					1450 N. Post Oak	Harris County	Our Fine Interior Solutions	N/A
47					2015 Thomas Street	Harris County	Hospital District	191,072
48					14900 Wigginsville	Harris County	American Tower	N/A
49					14703 FM 1488	Harris County	American Tower	N/A
50					4010 Ace	Harris County	Kagan Properties	5,000
52					8319 Thora Lane , No. D-3	Harris County	Lone Star Hangar	13,500
53					Veri Trust Corp.(District Clerk)	Harris County	Veri Trust Corporation	N/A
54					8950 Will Clayton Parkway	Harris County	JAIBI	4,000
55					17109 Clay Road	Harris County	Tae Bin Yim	1,250
56					14901 State Highway 249, Ste. 107	Harris County	Blue Creek Hollister	4,875
57					Pech Road Parking	Harris County	H.T. Associates	
58					16223 Highway 6 N.	Harris County	16211 Hwy. 6 Ltd.	3,180
59					Veri Trust Corp.(County Clerk)	Harris County	Veri Trust Corporation	N/A
65					6005 Westview	Harris County	HC Department of Education	N/A
66					2800 Aldine Bender	Harris County	HC Emergency Svcs Dist 1	2,150
67					152 Fairmont	Harris County	R & O Pasadena Properties	4,800
68					1906 Cochran	Harris County	Houston Works USA	3,574
69					300 E. Little York, Unit 105	Harris County	Watson & Taylor Mini Storage	200
70					1055 Gessner, Suite A	Harris County	MetroNational	7,860

**HCPID Facilities & Property Management
2010 and 2011 Capital Projects Update
June 1, 2011**

CC Approved Funds Available	Project	Cost	Status
4/20/10	Annex 44 Fire Alarm System Repairs	\$160,000	Complete
7/26/10	Central Plant Cooling Towers	\$1,105,000	Substantially Complete
9/23/10	1307 Baker St. Jail Boilers	\$50,000	Complete
3/24/11	Institute of Forensic Sciences Elevator Fire Service/Safety Upgrades	\$49,911	To be Completed 8/2/2011
Funds Requested	Administration Building Elevator Modernization	\$3,000,000	Job to be Advertised 5/27/2011
5/17/11	701 Jail Elevator Repair	\$331,700	PR Requested

HCPID
Facilities & Property Management
2011 CR&R Priority 1
June 1, 2011

Priority	Pgm	Pct	Building Name	Year Built	Description	Priority Assessment	Years Past Life Expectancy	Estimated Cost
1.01	751	3	Maud Smith Marks Library	1992	Fire Alarm System	Life Safety - System is not Functional - Non-reparable	4	\$26,000
1.02	753	2	South Houston Library	1991	Fire Alarm System	Life Safety - System is not Functional - Non-reparable	5	\$15,398
1.03	819	3	Annex 19	1980	Fire Alarm System	Life Safety - System is not Functional - Non-reparable	16	\$50,000
1.04	831	1	Annex 31 (Mickey Leland)	1988	Fire Alarm System	Life Safety - System is not Functional - Non-reparable	8	\$62,756
1.05	818	1	Annex 18 (Drug Bldg)	1940	Fire Alarm System	Life Safety - System is not Functional - Non-reparable	20	\$161,000
1.06	818	1	Annex 18 (Drug Bldg)	1940	Fire Suppression System	Life Safety - System is not Functional - Non-reparable	16	\$350,000
1.07	846	1	Annex 46 (Congress Plaza)	1986	Fire Suppression System	Life Safety - Non-reparable	10	\$1,100,000
1.08	853	1	Administration Building	1977	Elevators	Life Safety - Total Modernization	2	\$3,000,000
1.09	852	1	Family Law Center	1966	Elevators	Life Safety - Total Modernization	3	\$875,000
1.10	874	4	Atascocita Facilities/BootCamp/WHO	1994	Fire Alarm & Suppression System	Life Safety - System is not Functional - Non-reparable	2	\$725,000
1.11	892	2	Youth Village	1971	Fire Alarm System	Life Safety - System is not Functional - Non-reparable	25	\$287,000
1.12	820	1	Annex 20 (Coffee Pot)	1925	Fire Alarm System	Life Safety - No System Currently Existing	N/A	\$163,024
1.13	863	1	Annex 40 (Lockwood)	1948	Fire Alarm & Suppression System	Life Safety - System is not Functional - Non-reparable	48/33	\$490,000
1.14	802	1	Annex 2 (Old Fire Station)	1923	Fire Alarm System	Life Safety - System is not Functional - Non-reparable	26	\$175,000
1.15	839	2	Annex 39 (333 Lockwood)	1975	Fire Alarm System	Life Safety - System is not Functional - Non-reparable	21	\$20,000
1.16	822	1	Annex 22 (1301 Franklin)	1980	Fire Alarm System	Life Safety - System is not Functional - Non-reparable	16	\$1,800,000
1.17	731	4	Baldwin Boettcher Library	1985	Fire Alarm System	Life Safety - System is not Functional - Non-reparable	11	\$30,450
1.18	829	3	Annex 29	1986	Fire Alarm System	Life Safety - System is not Functional - Non-reparable	10	\$15,000
1.19	812	1	Children's Assessment Center	1997	Elevators	Safety Issue - Per Code Door Restrictors Required.	-	\$6,000
1.20	920	1	Annex M	1964	Elevators	Safety Issue - Per Code Door Restrictors Required.	-	\$3,500
1.21	821	1	Annex 21	1900	Elevators	Safety Issue - Per Code Door Restrictors Required. Upgrade Fire Svc.	-	\$85,000
1.22	822	1	Annex 22 (1301 Franklin)	1980	Elevators	Safety Issue - Per Code Door Restrictors Required. Upgrade Fire Svc.	-	\$232,000
1.23	827	2	Annex 27 (Peden)	1929	Elevators	Safety Issue - Per Code Door Restrictors Required.	-	\$6,000
1.24	802	1	Annex 2 (Old Fire Station)	1923	Elevators	Safety Issue - Per Code Upgrade Fire Svc.	-	\$80,000
1.25	810	2	Annex 10	1986	Elevator	Safety Issue - Per Code Upgrade Fire Svc.	-	\$36,000
1.26	818	1	Annex 18 (Drug Bldg)	1940	Elevator	Safety Issue - Per Code Upgrade Fire Svc and 2-Way Comm.	-	\$47,000
1.27	883	3	Annex 83 (RTC)	1972	Elevators	Safety Issue - Per Code Door Restrictors Required. Upgrade Fire Svc.	-	\$25,000
1.28	868	2	Inmate Processing Center	1991	Elevators	Safety Issue - Per Code Upgrade Fire Svc.	-	\$75,000
1.29	629	2	1200 Baker St. Jail	2002	Domestic/Fire Water Tank	Safety/Health Issue	-	\$60,000
1.30	864	2	Annex 42 (701 Jail)	1990	Fire Pump System	Safety Issue	1	\$80,000
1.31	883	3	Annex 83 (RTC)	1972	(2) Chillers	Indoor Air Quality / Health - Past Life Expectancy	13	\$650,000
1.32	825	2	Annex 25 (Kyle Chapman)	1985	(2) Chillers	Indoor Air Quality / Health - Past Life Expectancy	2	\$192,000
1.33	844	1	Annex 44 (Anderson Clayton)	1924	Cooling Tower	Indoor Air Quality / Health - Past Life Expectancy	1	\$250,000
1.34	882A	1	Annex B (3330 OST)	1957	Chiller	Indoor Air Quality / Health - Past Life Expectancy	1	\$76,000
1.35	904	3	Leadership Academy	1997	(2) Domestic Boilers	Safety - Past Life Expectancy	At	\$140,000
1.36	874	4	Atascocita Facilities/Boot Camp/WHO	1994	Plumbing Upgrades	Health Issue	-	\$850,000
1.37	822	1	Annex 22 (1301 Franklin)	1980	Elevators	Safety/Past Life Expectancy - Total Modernization	4	\$1,500,000
1.38	828	1	Institute Of Forensic Sciences	1985	Elevators	Safety/Past Life Expectancy - Total Modernization	3	\$600,000
1.39	818	1	Annex 18 (Drug Bldg)	1940	Elevator	Safety/Past Life Expectancy - Total Modernization	1	\$225,000
1.40	922	1	Annex M	1964	Elevator	Safety/Past Life Expectancy - Total Modernization	1	\$150,000
1.41	821	1	Annex 21	1900	Elevators	Safety / At Life Expectancy - Total Modernization	At	\$700,000
1.42	814	1	Annex 14	1960	Elevator	Safety / At Life Expectancy - Total Modernization	At	\$150,000
1.43	846	1	Annex 46 (Congress Plaza)	1986	Elevators	Safety / At Life Expectancy - Total Modernization	At	\$2,000,000
1.44	868	2	Inmate Processing Center	1991	Elevators	Safety / At Life Expectancy - Total Modernization	At	\$700,000
1.45	812	1	Children's Assessment Center	1997	Elevators	Safety / At Life Expectancy - Total Modernization	At	\$500,000
1.46	802	1	Annex 2 (Old Fire Station)	1923	Elevators	Safety / At Life Expectancy - Total Modernization	At	\$700,000
1.47	628	2	1307 Baker St. Jail	1998	(12) RTU's	Health Issue / Past Life Expectancy	7	\$300,000
1.48	628	2	1307 Baker St. Jail	1998	(2) Boilers	Safety - Past Life Expectancy	3	\$220,000
1.49	920	1	Annex M	1964	Parking Lot Repairs	Safety / Code Issues	-	\$823,000
1.50	819	3	Annex 19	1980	Parking Lot Repairs	Safety	-	\$40,000
1.51	859	3	Annex 59	1990	Parking Lot Repairs	Safety	-	\$78,340
1.52	891	3	Burnett-Bayland Homes	1968	Parking Lot Repairs	Safety	-	\$806,310
FPM 2011 CR&R Priority 1 Total								\$21,731,778

HCPID
Facilities & Property Management
June 1, 2011
2011 CR&R Priority 2

Priority	Pgm	Pct	Building Name	Year Built	Description	Priority Assessment	Years Past Life Expectancy	Estimated Cost
2.01	870	1	Vehicle Maintenance	1980	Fire Alarm System	Life Safety	-	\$102,738.00
2.02	892	2	Youth Village	1971	(2) Chiller	Indoor Air Quality / Health - Past life Expectancy	2	\$500,000.00
2.03	812	1	Children's Assessment Center	1997	(3) Chillers	Indoor Air Quality / Health - Past life Expectancy	2	\$420,000.00
2.04	870	1	Vehicle Maintenance	1980	Chiller	Safety - Past life expectancy	2	\$110,000.00
2.05	732	1	Aldine Library	1975	Chiller	Indoor Air Quality / Health - At life Expectancy	AT	\$95,000.00
2.06	738	4	Barbara Bush Library	2002	Chiller	Indoor Air Quality / Health - At life Expectancy	AT	\$110,500.00
2.07	743	4	Crosby Library	1987	Boiler	Safety - At life expectancy	AT	\$73,205.00
2.08	751	3	Maud Smith Marks Library	1992	Boiler	Safety - At life expectancy	AT	\$46,000.00
2.09	918	2	Crites Street Warehouse	1957	Chiller	Indoor Air Quality / Health - Past life Expectancy	-	\$95,000.00
2.10	828	1	Institute of Forensic Sciences	1985	(2) Boilers	Safety - At life expectancy	-	\$180,000.00
2.11	892	2	Youth Village	1971	Roof Modification	Safety	-	\$23,500.00
2.12	819	3	Annex 19	1980	Parking Lot Repairs	Safety	-	\$289,000.00
2.13	808	2	Annex 8 (Baytown)	1976	Parking Lot Repairs	Safety	-	\$19,550.00
2.14	731	4	Baldwin Boettcher Library	1985	Parking Lot Repairs	Safety	-	\$114,600.00
2.15	892	2	Youth Village	1971	Parking Lot Repairs	Safety	-	\$23,500.00
2.16	843	2	Annex 32 (Pasadena Saving & Loan)	1953	Parking Lot Repairs	Safety	-	\$195,600.00
2.17	882	1	Annex B	1957	Parking Lot Repairs	Safety	-	\$240,000.00
2.18	870	1	Vehicle Maintenance	1980	Parking Lot Repairs	Safety	-	\$30,300.00
2.19	860	2	Annex 60	1983	Parking Lot Repairs	Safety	-	\$32,320.00
2.20	734	3	Spring Branch Library	1974	Parking Lot Repairs	Safety	-	\$22,000.00
2.21	806	1	Annex 6	1980	Parking Lot Repairs	Safety	-	\$51,816.00
2.22	918	2	Crites Street Warehouse	1957	Parking Lot Repairs	Safety	-	\$14,900.00
2.23	802	1	Annex 2 (Old Fire Station)	1923	Carpet Replacement	Past life expectancy	8-15	\$124,848.00
2.24	751	3	Maud Smith Marks Library	1992	Carpet Replacement	Past life expectancy	9	\$66,300.00
FPM 2011 CR&R Priority 2 Total								\$2,980,677.00

2011 CR&R Priority 3

Priority	Pgm	Pct	Building Name	Year Built	Description	Priority Assessment	Years Past Life Expectancy	Estimated Cost
3.01	827		Annex 27 (Peden)	1929	Fire Alarm System	Life Safety - System is Non-reparable	-	\$152,000
3.02	860		Annex 60	1983	Elevators	Total Modernization	-	\$400,000
3.03	820		Annex 20 (Coffee Pot)	1925	Elevators	Total Modernization	-	\$150,000
3.04	740		Octavia Fields Lib	2000	(2) Chillers	Indoor Air Quality / Health - End of life Expectancy 2013	-	\$225,000
3.05	860		Annex 60	1983	(1) Chiller	Indoor Air Quality / Health - End of life Expectancy 2013	-	\$115,000
3.06	831		Annex 31 (Mickey Leland)	1988	Parking Lot Repairs	Safety	-	\$201,000
3.07	808		Annex 8 (Baytown Annex)	1976	Parking Lot Repairs	Safety	-	\$266,740
3.08	881		Annex 81 (Humble Place Clinic)	1980	Concrete Parking lot repairs	Safety	-	\$11,010
3.09	733		Fairbanks Library	1969	Parking Lot Repairs	Safety	-	\$11,000
3.1	813		Annex 13	1994	Parking Lot Repairs	Safety	-	\$9,430
3.11	811		Annex 11	1975	Parking Lot Repairs	Safety	-	\$8,430
3.12	899		Juvenile Justice Center	2006	Flooring	Safety	-	\$61,200
FPM 2011 CR&R Priority 3 Total								\$1,610,810

H C P I D

**Architecture & Engineering with
Facilities & Property Management
Buildings**

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FY 11 – 12 BUILDINGS CIP EXECUTIVE SUMMARY

Attached for review during the FY 2011 – 2012 Capital Improvement Program Budget hearings is a listing of 58 projects, totaling \$510.0M. In view of the economic climate, PID has evaluated this list and recommends Court approval of the following 19 projects totaling \$77.6M (funding of \$13.8M identified). These were selected on the basis of satisfying time sensitive environmental, regulatory and safety issues, as well as addressing critical infrastructure needs. Failure to fund these projects could result in, building closures and possible fines, increased damage to our facilities and continued cost escalations. If approved, PID will coordinate with Management Services (MS) to obtain necessary funding at the appropriate time, as well as continue to review the other listed projects and forward them for Court review as additional funding becomes available.

Projects:

- **1300 Baker Street Parking Lot** Environmental testing finalized, PID will proceed with construction of parking lot **\$250K**
- **701 San Jacinto** Replace the elevator system **\$4.4M**
- **Administration Building** Replace the elevator system **\$3.0M**
- **Annex 83** Correct falling blocks in garage **\$258K**
- **Atascocita Lift Station** Design and construct a lift station and pay a service connection fee to MUD 278 **\$2.7M**
- **Atascocita Water Line** Design and construct water line to provide service to the Atascocita complex **\$1.9M**
- **Bear Creek Park** Upgrades to the wastewater system **\$250K**
- **CJC Elevators** Design and Construct additional elevators in the building **\$6.0M**
- **Congress Plaza Fire System** Bring the fire system up to code **\$1.1M**
- **County Clerk** Replace warehouse space due to fire **\$4.7M**
- **Downtown Complex** Update the masterplan **\$200K**
- **Fire Sprinkler Systems** Install a sprinkler system in the Administration and RTC Buildings **\$1.6M**
- **FPM Capital Repair & Replacement Fund** Revolving fund for Priority One safety, health, and obsolescence projects **\$1.0M**
- **FPM Capital Repair & Replacement Fund** Residual needed for Priority One safety, health, and obsolescence projects **\$16.7M**
- **George Bush Park** Upgrades to the wastewater system **\$75K**
- **IFS DNA Laboratory** Renovate lease space **\$2.7M**
- **North Bayou Central Plant** Design and construct new facility (PID has been awarded a DOE reimbursement grant totaling \$13.77M) **\$28.0M**
- **NPDES Annual Funding** Storm water permit regulatory compliance **\$1.0M**
- **Roofing** Roof repair construction program **\$1.8M**

**CAPITAL IMPROVEMENT BUILDINGS PROJECTS
FY 2011- 2012**

PROJECTS COMPLETED SINCE FY 2010 – 2011 CIP BUDGET HEARING

- **406 Caroline Emergency Backup** – A backup generator and HVAC system installation was completed in August 2010, and financed with grant and seized asset funds.
- **701 San Jacinto Jail Security** – Replacement of the security system at the 701 San Jacinto jail was completed in April 2011.
- **1303 Preston Central Plant** - Repairs to facility have been completed and approved by the TCEQ.
- **1307 Baker Street Jail** – Replaced one of the boilers in the facility.
- **Annex 4 (Pasadena Courthouse)** – The John Phelps Courthouse was opened in September 2010, and provides office space for JP 2-2, Juvenile Probation, Constable Precinct 3, Public Health and Tax Office personnel.
- **Annex 44 Fire Alarm** – Repairs to the fire alarm system in the Cotton Exchange facility were completed in March 2011.
- **CJC HCSO** – Modified the open area on the 1st floor of the CJC which is now being used by the Sheriff's Office jail operations.
- **CJC Storage** – The ITC Archive Group and District Clerks Office (DCO) files were relocated from the CJC, thus enabling work to begin on the Public Defender's Office (13th floor). PID will continue working with District Attorney Office (DAO) personnel on a relocation plan to move their records from the 12th floor of the building.
- **Delta Parking Lot** – PID completed the design and construction of a new parking lot in March 2011, which added 108 new parking spaces.
- **Duessen Park Sewage Plant** – Construction to replace the sewage plant and lift station was completed in April 2011. After completion the plant was inspected and approved by TCEQ and is fully operational.
- **Evelyn Meador Library** – Construction of the library was completed, and PID is working with the Budget Office and the County Library Office on providing furniture and fixtures. The opening is scheduled for June 2011.
- **Katy Juvenile Facility** – Construction of a new sewage plant was completed May 2011, and has passed TCEQ inspection. The plant is now fully operational.
- **Northwest Library** – The project to correct minor structural damage, caused by deficiencies in the roof, was finalized in March 2011.
- **PID Capital Repair Fund** – PID has worked with Purchasing to implement contingency contracts with an initial retainage amount of \$100. This allows the County to establish pre-disaster contracts, without encumbering large sums of funding.
- **Sewage Plants** – PID has completed an evaluation of all county owned sewage treatment plants to ensure they are in compliance with all environmental regulations. The overall report and master plan was presented to Court.
- **Youth Village Classrooms** – Two portable buildings were purchased and hooked-up at the Youth Village located in Seabrook, Texas, and provide additional classroom space.
- **Youth Village Pier** – PID has completed the necessary repairs to the pier and bulkhead and will continue monitoring the site for signs of further erosion.

PROJECTS IN PROGRESS

- **1910 Courthouse** – Court approved and appropriated \$58.3M in funding and construction began in May 2009 and is expected to be completed in early Q3 2011, and scheduled to open September 2011. PID will work with both the Auditor and the Budget Office to seek reimbursement from other Counties utilizing the Appellate Court system for their share of furniture, fixtures and equipment costs (estimated total cost of \$4M). Additionally, once the facility is completed and the Courts of Appeal have been relocated, the County will receive a lease deposit refund of approximately \$4M from the South Texas School of Law.
- **Administration Building Exterior Concrete Façade** – PID will utilize the \$250K Court awarded to begin work to stabilize the deterioration of the building, and will continue working with Walter P. Moore (WPM) for a viable long-term solution.
- **Burnett Bayland Portable Building** – HCJPD has grant funds available to purchase a portable building which will be used as a student service center at the Burnett Bayland Reception Center. PID is coordinating the engineering studies, hook-ups, decks and steps, costing \$60K. Completion is scheduled for late Q3 2011.
- **Delta Building** – PID is finalizing build-out of additional office space utilizing \$350K in residual Phase I construction funds. Construction completion should be finalized in Q3 2011.
- **Institute of Forensic Science** – The elevator fire service repairs, costing \$50K, are underway and are scheduled to be completed in August 2011.
- **Inmate Processing Center (IPC)** – PID has awarded the contract and work has begun to replace the fire alarm system servicing both the IPC located at 1201 Commerce and the adjoining Wilson Building located at 49 San Jacinto. Installation of the system is scheduled to be finalized in Q3 2011, and will cost \$450K.
- **Juvenile Justice Center HVAC** – Design services have been completed for the installation of an HVAC system and gymnasium repairs. A complete package is expected to be bid in July 2011, with construction expected to be completed in December 2011. Total project cost is \$465K.
- **On-line Permit System** – Court has authorized A&E to work with ITC to utilize the residual \$704K monies that was earmarked to design and program an on-line permitting system. ITC is currently working on the system design and programming should start in Q3 2011 and take approximately 18 months to complete.
- **Plaza/Jury Assembly** – Construction of this project, which cost \$15.5M, began in July 2009 and will be completed in July 2011. The County was reimbursed \$2.8M from State Transportation Enhancement Program grant funds.
- **Public Defender Office (PDO)** – Construction for this project began in May 2011 and is scheduled to be completed in Q3 2011. Total estimated cost including FF&E is \$1.6M, with \$305K being reimbursed from a State grant.
- **Texas Department of Rural Affairs Projects** – PID is working with precincts and other non-county partners to implement projects that are funded through TDRA grants.
- **Transtar** – Court authorized PID to serve as design and construction phase project manager on behalf of Transtar for the \$8.3M TXDOT funded main building renovation and expansion, and the \$1.9M TXDOT funded new parking lot and expansion of the generator building. Harris County provided the upfront funding needed for the projects which will subsequently be reimbursed through TXDOT. Currently the County is negotiating with Morris Architects on a proposal for the main building expansion which will be presented for Court approval. Construction for the new parking lot and generator building expansion should begin in Q3 2011 and be completed Q2 2012.
- **Underground Storage Tanks (UST)** – PID received notification from the Texas Commission on Environmental Quality (TCEQ) that county properties located at 6104 Dixie Drive (Mosquito Control) and 601 Lockwood were in violation of the codes regulating underground storage tanks. Work has been completed on the Lockwood property and PID is currently awaiting results from samples taken at the Dixie Drive location. The total cost to complete this task will not be known until after the report has been issued and approved by TCEQ, but could be as high as \$3-\$5M, if

groundwater impacts have occurred. Once a determination is made as to the full scope and cost of the cleanup, additional funding will be requested.

ADMINISTRATION BUILDING

- **Elevators** – The elevators in the Administration Building are obsolete and repair parts needed are becoming difficult to find, and as such PID recommends they be replaced. **Estimate \$3.0M.**
- **Office Build-out** – Build-out on the 5th floor will be done if and when needed. **Estimate \$1.0M.**
- **Renovation** – This facility was opened in 1978, and many of the building systems including mechanical, electrical and plumbing are nearing the end of their expected life-cycle and will require replacement. PID received an estimated **\$85M** estimate to totally renovate the building. PID requests Court determine an appropriate course of action to be taken relative to this facility.

BUILDINGS TO BE RAZED

- **1301 Franklin Jail** – Court approved a request to raze this facility, and has charged PID with coordinating the relocation of the building's two occupants, the HCSO occupies floors 1 – 2 and the District Clerk's Office "mothballed" imaging project is located on floors 5 - 8. The estimated cost to raze the facility is **\$6.5M.**
- **Coffee Pot Building / Fannin Garage** – PID has obtained a cost estimate to raze the Coffee Pot Building / Fannin Parking Garage block (102 San Jacinto) and convert the site into a parking lot. **Estimate \$2.2M.** Construction and/or purchase of a warehouse to relocate the contents of this facility will initially need to occur.
- **DA Building** – As part of the Harris County Downtown Master Plan, this facility is scheduled to be razed and become a surface parking lot. Preliminary discussions with the County's historical building consultant indicate that razing this facility might prove difficult. PID will further evaluate this project and make a recommendation to Court. **Estimate \$1.2M.**
- **Family Law Center** – PID has obtained a cost estimate to raze the Family Law Center and construct a surface parking lot, after a new Family Law Center has been constructed. **Estimate \$2.2M**
- **Hogan Allnoch** – PID appraised this facility at \$2.44M, and subsequently attempted to sell the facility through three public auctions with no success. PID requests Court approval to raze the facility and convert it into a surface parking lot. **Estimate \$1.0M.**

CONSTRUCTION READY PROJECTS NEEDING FUNDING

- **Annex 44 (Cotton Exchange)** – PID is working with Walter P. Moore on completing the last phase of waterproofing the Cotton Exchange Building. Construction documents are finalized and construction can start as soon as funding is in place. **Estimate \$200K**
- **North Bayou Central Plant** – Currently, a majority of the County buildings south of Buffalo Bayou, as well as the 1200 Baker Street Jail are provided heating and cooling by the Central Plant located at 1303 Preston. This facility is now operating at or near its capacity, and any new building located in the downtown complex will require the construction of a new central plant. Design documents have been completed and PID has awarded a Construction Manager at Risk (CMAR) contract with Tellepsen and construction should begin in July 2011. The North Bayou Central Plant will be located on a portion of the Iron Mountain property at 700 N. San Jacinto, and the total estimated cost of the project is **\$28.0M** (\$26.8M construction and \$1.2M contingency), a \$3.0M reduction from previous cost estimates. PID was awarded a \$13.77M Department of Energy, Energy Efficiency Block Grant thus leaving a residual balance of \$14.23M in additional funding needed.
- **Pretrial Services** – Court authorized renovation of space in the Inmate Processing Center located at 1201 Commerce for Pretrial Services. PID has finalized a construction plan that meets everyone's needs and is acceptable to the Texas Commission on Jail Standards (TCJS), albeit at a cost of **\$250K** more than the \$300K that was originally approved by Court.

ENVIRONMENTAL, INFRASTRUCTURE, REGULATORY AND SAFETY PROJECTS

- **1300 Baker** – PID identified and subsequently reported an environmental issue to the TCEQ at the 1300 Baker Street parking lot site, which was formerly leased to a steel fabricator. PID has completed extensive soil and groundwater sampling, and environmental reports finalized this year indicate minimal issues. PID recommends Court authorize construction of a parking lot on this site. **Estimate \$250K**
- **Annex 83** – Currently the parking garage in the RTC Building (Annex 83) is in need of repairs. Many areas of the exterior walls as well as the driving surfaces have developed significant cracks and concrete in some areas has fallen off. **Estimate \$258K**
- **Atascocita Lift Station** – The TCEQ permit governing the County owned sewage plant located at Atascocita is scheduled to expire in December 2012, and will require the County to replace the existing plant. PID is negotiating an agreement to connect with M.U.D. #278 wastewater utility service which will allow the County to forego spending the previously proposed \$5.1M to build additional capacity on M.U.D. 278's sewage plant for purposes of serving the County Atascocita complex. However a lift station will need to be designed, constructed and in place prior to the December 2012 deadline. **Estimate \$1.2M** additionally, the County will need to pay a **\$1.5M** impact fee.
- **Atascocita Water Line** – PID is currently negotiating with City of Houston and MUD 278 personnel concerning the conversion from ground water to surface water. This transition must be finalized by the year 2020. Once a plan of action is finalized, it will be presented for Court approval. **Estimate \$1.9M.**
- **Bear Creek Park** – The wastewater collection lines need replaced, and PID recommends that A&E coordinate with Precinct 3 personnel to affect repairs. **Estimate \$250K.**
- **Congress Plaza** – The fire system located in this facility needs to be upgraded to comply with the building codes. Construction will begin once funding has been made available. **Estimate \$1.1M**
- **Encroachment Fees** – The City of Houston charges the County an annual fee when County buildings/utilities encroach upon city right of ways. **Estimate \$100K** PID has requested the County Attorneys Office review and determine if the County is obligated to pay this fee.
- **Fire Sprinkler Systems** – The Administration Building, RTC Building, Family Law Center and the 1301 Franklin Jail Building (facilities that are at least 75 feet tall) are required to comply with the City of Houston fire safety regulations. As part of a phased approach, the County is currently in compliance with the 12/31/2009 deadline to have completed plans for future fire sprinkler systems. By the end of 12/31/2014, the identified facilities must have at least half of their floors sprinkled; and by 12/31/2017 all floors must be sprinkled. PID recommends funds be spent to sprinkle 100% of the Administration and RTC Buildings by year-end 2014 since the County would realize significant savings by completing the entire process at once. PID has petitioned the City of Houston for a waiver on the Family Law Center and the 1301 Franklin Street Jail, as both are scheduled to eventually be razed. Estimate **\$1.1M** (Administration Building) and **\$500K** (RTC Building).
- **FPM Capital Repair & Replacement Fund** – This fund supports FPM's objective of providing a safe and healthy environment for the occupants of county facilities. Harris County buildings and supporting components face continuous deterioration and require major repair and eventual replacement. This includes, but is not limited to, major mechanical equipment (HVAC), major electrical and plumbing systems, fire alarm systems, elevators, building & window sealants, parking lots, etc. The Capital Repair and Replacement (CR&R) fund allows FPM to tie their major preventive maintenance program to a comprehensive, annually funded schedule. FPM has provided a detailed listing of building repairs/replacements needed as well as applicable cost estimates. PID has worked with the Budget Office to establish a revolving fund initially earmarked with \$375K, which has already been encumbered. PID is requesting **\$1.0M** in funding be appropriated, and that the account be replenished to that level on a quarterly basis. FPM will provide the Budget Office a detailed accounting of the projects utilizing these funds. An additional **\$16.7M** is needed to repair all Priority One repairs in all the facilities.

- **Fuel Canopies Construction Program.** – Fuel canopies are needed at four existing County facilities: Kyle Chapman Annex, Wallisville North Channel Fuel Station, Clay Road Fuel Station, and Fisher Road Fuel Station. The fuel canopies are being proposed to decrease the likelihood of gasoline and automobile by-products from entering the waterways and are proposed to bring the County facilities in compliance with the County’s National Pollutant Discharge Elimination System (NPDES) storm water permit regulations. Final design of the fuel canopies has been completed. **Estimate \$275K.**
- **George Bush Park Wastewater Treatment Facility Conversion Study** – The wastewater facility needs to be replaced in order to comply with environmental and regulatory guidelines. PID recommends that A&E coordinate with Precinct 3 personnel on this replacement system. **Estimate \$75K.**
- **National Pollutant Discharge Elimination System Funding (NPDES)** – annual funding needed to comply with the County’s NPDES storm water permit regulations. **Estimate \$1.0M**
- **Roofing Projects** – PID is requesting **\$1.8M** in order to re-implement the roofing program that has been placed on hold due to lack of funding.

FIRE MARSHAL PROJECTS

The Fire Marshals Office (FMO) has developed a master plan and is working with PID to define current and anticipated space needs, and prioritize projects for development. Identified projects are grouped into two categories:

- Atascocita complex - including the Fire & Sheriff’s Training Academy facilities, fire training field, and the HAZMAT response station.
- Satellite office locations

Atascocita Complex

- **Fire Training Field** – FMO has developed a Master Plan for phased development of the Fire Training Field at the Fire & Sheriff’s Training Academy. Potential projects are listed below; PID will provide a recommendation and current cost estimates once approved by Commissioners Court.
- **Additional classroom space** – Three outside, stand-alone classrooms with restrooms and break areas, specifically for “dirty shirt” operations at a proposed cost of **\$160K.**
- **Water supply upgrade** – As part of the overall Atascocita complex water supply system development, PID has identified an immediate need for a study to recommend how to best separate the existing fire protection and fire training water supply and storage loops to support field operations at an preliminary estimated cost of **\$351K.**
- **Security lighting and alarm systems** – FPM and the Auditor have identified a need for additional security lighting, surveillance, and building access/alarm systems to protect stored assets, cash, and other county property at an estimated cost of **\$65K.**
- **Structural burn training props** – As listed in the Master Plan, FMO has identified twelve “live fire” training props for phased development at a projected cost of **\$250K.** Phase 1 of the project—modular residential burn rooms—is estimated at \$47K. Phase 2—“Strip center” burn and sprinkler prop—is estimated at \$70K. Phase 3—Exemplar Burn Props and Instrumentation Loop—is estimated at \$133K.
- **Hazmat training props** – As listed in the Master Plan, FMO has identified ten “hazardous materials” training props to supplement the existing railcar derailment prop. Phased development cost is estimated at **\$98K.**
- **Outdoor burn training props** – As listed in the Master Plan, FMO has identified five “outdoor”, LP-fueled training props. Estimated project cost is **\$76K.**
- **Technical rescue training props** – As listed in the Master Plan, FMO has identified three technical and vehicular rescue training props, estimated at **\$120K.**

Satellite office locations

- **7701 Wilshire Place** – FMO has relocated the FMO “west-side” operations and the Fire Emergency Operation Center (EOC) to the HCTRA building located at 7701 Wilshire Place. This move eliminated the need for space at the Delta Building, and has reduced the priority for an EOC at the Atascocita complex.

JUVENILE PROBATION PROJECTS

- **Burnett Bayland Reception Center (BBRC)** – Since the closure of the Burnett Bayland Home adjacent to BBRC, the full size gymnasium with classrooms has remained vacant. HCJPD would like to construct a secure fence around the gymnasium which would allow the BBRC youth to utilize the facility for recreation, family visitation, and education and counseling areas. The estimated cost is **\$90K**.

OFFICE SPACE ISSUES

- **County Attorney** – The County Attorney (CAO) has received Court authorization to build-out space in Congress Plaza to facilitate relocation of certain CAO personnel from their Murworth location. Funding for this work will be provided from the CAO discretionary account. PID is also working with CAO personnel on other potential renovation / relocation projects, and once finalized, they will be presented to Court for approval. **Estimate \$625K**
- **County Clerk Warehouse** – PID is currently working with CCO, Tax Office and Budget Office personnel to evaluate the potential purchase of a warehouse as an alternative to rebuilding at the original site. The cost to purchase this 120,000 SF facility is \$4.345M. A building conditions assessment has been completed, and A&E has hired a consultant to quantify the cost to repair and retrofit the facility to meet CCO and Tax Office needs. Once these costs have been determined the information will be presented to Court. The estimated cost to build a 41,600 SF facility at the Canino site is **\$4.7M**.
- **District Clerk** – The District Clerk currently has its imaging operation located in floors 5-8 of the 1301 Franklin Street Jail. PID will work with the DCO to develop a relocation plan and present it to Court for approval.
- **Downtown Master Plan and Building Evaluation** – Certain buildings in the downtown complex have or are nearing a point in time where a major renovation, costing several million dollars is due. PID requests approval to hire a consultant to update the County masterplan to determine an appropriate course of action for the Court to take relative to these facilities. Additionally, PID requests Court authorization for the same consultant to determine whether any properties could be sold. If approved, a report will be prepared and submitted for Court review. **Estimate \$100K**
- **IFS DNA Lab** – PID is currently working with IFS, Budget Office and Texas Medical Center (TMC) personnel on a short term proposal to relocate the IFS DNA laboratories into lease space at the TMC owned Nabisco Building. The estimated renovation cost is **\$2.1M** (includes a \$0.3M lease credit), and the annual lease cost is **\$524K** (includes utilities and janitorial).
- **ITC Radio Shop** – The Radio Shop is currently located in 20,725 square feet of leased space located at 2500 Texas Avenue which costs the County \$250K per year. As part of the downtown light rail program, Metro is planning a light rail line along Texas Avenue that could severely limit the ingress/egress of the facility. Further this facility is undersized and lacks the necessary safeguards needed considering the fact that upwards of \$8M in radio related inventory is housed there. ITC has been approached by the City of Houston to consider purchasing a facility where a joint City / County operation could be co-located. PID will work with ITC, Budget Office and City of Houston personnel to determine the merits of this proposal. PID will also look for other potential site locations, and present their findings for Court review.

PROJECTS NEEDING DESIGN AND CONSTRUCTION FUNDING

- **Animal Control** – PID contracted with Jackson & Ryan to determine the space needs of the Animal Control Division. Based on this study, the existing structure located at Canino Road will be renovated and a 48,000 S.F. two story structure would be constructed adjacent to the existing building. The total design and construction estimate is **\$20.3M**.
- **Criminal Justice Center** – PID has been working with the DAO and PGAL Architects concerning potential solutions to minimize elevator wait times in the CJC facility. Barring major operational changes in the operating hours of the courts, the facility is in need of additional elevators in order to keep pace with the ever increasing foot traffic in the building. PID has visited with HCSO personnel over their concern that any proposed new elevator bank will occupy a portion of their existing bailiffs' office as well as the fact that any new elevators would utilize the existing hallway, which is in close proximity to the tunnel, near the elevator lobby; potentially overcrowding the basement corridor. **Estimate \$6M**.

SHERIFF'S PROJECTS

- **1307 Baker Jail HVAC** – The 1307 Baker Street jail which is owned by CSCD and leased by the County is in need of HVAC repairs. The existing lease allows for either party to perform the work and fund such repairs but does not require either party to do so. Recommend Court refer this issue to PID and the Budget Office to negotiate an agreement with CSCD. It is proposed that CSCD would pay for half the costs and the other half would be split between County funds and HCSO discretionary funds. **Estimate: \$1.2M**
- **1307 Baker Street Jail Purchase** – The HCSO Detention Master Plan recommends that the County purchase the CSCD owned 1,072 bed minimum security jail. Currently this facility operates at or near capacity, and is leased (co-terminus lease involving the County owned Peden Building) through the year 2027 at an annual cost of \$300K. ROW obtained an appraisal that valued the property at **\$9.3M**, which discounted the previously mentioned HVAC repairs needed, as well as the estimated **\$3.1M** needed to affect repairs for soil erosion.
- **Elevator Upgrades at 701 San Jacinto** – PID is working with the HCSO to identify the feasibility, scope and budget for the proposed renovations to 12 existing elevators and elevator systems at 701 San Jacinto in order to interface with the new electronic security control system. Currently, the HCSO uses a manual control elevator panel to operate 12 existing elevators at this facility. At this time, only one panel is operational and no redundancy panel is available thereby creating an extremely critical and labor intensive situation. Johnston, LLC prepared a preliminary study and has been contracted to prepare a design study to retrofit / replace all 12 elevators. Once the design is completed it will be presented for Court review. **Estimate \$4.4M**.
- **HCSO 911 Communications, Crime Scene Unit, Warrants AFIS Relocation** – PID is working with the HCSO on alternatives to relocate the HCSO Communications Division, Crime Scene Unit, Warrants and AFIS operations currently located at 1301 Franklin. PID recommends that when funding is available, the County construct a new facility, preferably on County owned property. **Estimate \$20.2M** If Court decides to consolidate multiple County communication agencies into a centralized communications center, PID will determine the size facility needed and the estimated cost.
- **Marine Command and Control Facility** – The HCSO received grant funds to construct a Marine Command & Control Facility. The Command & Control Facility would share property with the Lynchburg Ferry located at 1001 South Lynchburg Baytown, Texas. Grant funds will be used to improve office space and boat storage and construct a boat ramp, temporary piers and wharf. The new facility would enhance port security by providing an ideal strategic location for the Harris County Sheriff's Marine Division to base its operations. Recommend Court refer this project to PID A&E. **Estimate: \$1.4M**
- **Traffic Enforcement Section (SEC) Relocation** – The TES was informed of the need to vacate their current location at 3400 Clinton Dr. by November 30, 2011. This property is owned by KBR and is being sold. PID is working with the Sheriff's Office to relocate this group to County property located at 3540 West Dallas.

- **Video Visitation** – PID will continue to work with the HCSO to identify available space to be used for video visitation, with the long term goal of expanding this service into satellite operations throughout the County. The HCSO will work with Purchasing on a request for proposal. **Estimate \$1.2M (and \$250K annual maintenance)**

VOTER APPROVED BOND ISSUES – FAMILY LAW CENTER

- **Family Law Center (FLC)** – Bond funding in the amount of **\$70M** was approved for the design and construction of a replacement Family Law Center (FLC) to be located at 1301 Franklin Street. An additional **\$10M** in funding will be needed for Furniture, Fixtures and Equipment (FF&E) and cabling. Additionally, there are three related projects which need to be initiated (construct the North Bayou Central Plant (NBCP), provide warehouse space for occupants of the 1301 Franklin Jail and raze the 1301 building) prior to work beginning on the FLC. All but the NBCP must be completed before construction can begin on this project. The NBCP has to be completed before the FLC can open. The total cost of all projects is \$134.7M.

VOTER APPROVED BOND ISSUES – INSTITUTE OF FORENSIC SCIENCE (IFS)

- **Forensic Center** – Bond funding was approved for the design and construction of a replacement Forensic Center for the IFS. **Estimate \$80M**. Approximately **\$25.M** in additional funding will be needed for cabling, FF&E and parking. Subsequently, the Sheriff's Office, who was not included in the original design and cost estimate, has requested space in the new facility, which will increase the project budget. Page Southerland Page was selected as the project architect. Additionally, PID has completed an analysis of various properties that are potential sites for construction of the permanent IFS facility.

HCPID
Architecture & Engineering with Facilities & Property Management
FY 2011 Buildings CIP Report

FY 2011 - 2012 CIP BUILDING PROJECTS	BUDGET	COMMITTED FUNDS	RESIDUAL FUNDS	FY 2011 FUNDS REQUESTED
PROJECTS IN PROGRESS				
1910 Courthouse - total renovation	58,300,000	58,300,000	0	0
Admin Building - Spalling concrete falling on the exterior façade	250,000	250,000	0	0
Burnett Bayland - portable building hookup	60,000	60,000	0	0
Delta Building - renovate existing facility	350,000	350,000	0	0
Institute of Forensic Science - elevator fire door	50,000	50,000	0	0
IPC & Wilson Building - replace the shared existing fire alarm system	450,000	450,000	0	0
JJC - install HVAC system	465,000	465,000	0	0
On-Line Permit System	704,000	704,000	0	0
Plaza/Jury Assembly - new construction	15,500,000	15,500,000	0	0
Public Defender Office - office space buildout and FF&E	1,600,000	1,600,000	0	0
TDRA Grants - implement projects that are 100% grant funded	0	0	0	0
Transtar - renovate and expand existing facility build parking lot	10,200,000	10,200,000	0	0
Underground Storage Tanks - correct environmental issues	500,000	500,000	0	0
Sub-Total	88,429,000	88,429,000	0	0
ADMINISTRATION BUILDING				
Replace the elevator system in the building	3,000,000	0	3,000,000	3,000,000
Buildout 5th floor	1,000,000	0	1,000,000	0
Renovation of the entire building	85,000,000	0	85,000,000	0
Sub-Total	89,000,000	0	89,000,000	3,000,000
BUILDINGS TO BE RAZED				
1301 Franklin Jail	6,500,000	0	6,500,000	0
Coffee Pot Building	2,200,000	0	2,200,000	0
DA Building	1,200,000	0	1,200,000	0
Family Law Center	2,200,000	0	2,200,000	0
Hogan Allnoch	1,000,000	0	1,000,000	0
Sub-Total	13,100,000	0	13,100,000	0
CONSTRUCTION READY PROJECTS NEEDING FUNDING				
Annex 44 - (Cotton Exchange) waterproof east side of building	200,000	0	200,000	0
North Bayou Central Plant - new construction	28,000,000	13,770,000	14,230,000	14,230,000
Pretrial Services - renovate existing space at 1201 Commerce	550,000	300,000	250,000	0
Sub-Total	28,750,000	14,070,000	14,680,000	14,230,000

HCPID
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FY 2011 Buildings CIP Report

FY 2011 - 2012 CIP BUILDING PROJECTS	BUDGET	COMMITTED FUNDS	RESIDUAL FUNDS	FY 2011 FUNDS REQUESTED
ENVIRONMENTAL, INFRASTRUCTURE, REGULATORY & SAFETY				
1300 Baker Street parking lot construction	250,000	0	250,000	250,000
Annex 83 (RTC Building) - correct falling blocks in garage	258,000	0	258,000	258,000
Atascocita Complex - lift station & impact fee	2,700,000	0	2,700,000	2,700,000
Atascocita Complex - water line and conversion fee	1,900,000	0	1,900,000	1,900,000
Bear Creek Park - wastewater treatment upgrades	250,000	0	250,000	250,000
Congress Plaza - repair fire system	1,100,000	0	1,100,000	1,100,000
Encroachment fees	100,000	0	100,000	0
Fire Sprinkler system - Admin and RTC Bldg	1,600,000	0	1,600,000	1,600,000
FPM - revolving capital repair and replacement	1,000,000	0	1,000,000	1,000,000
FPM - Capital repair and replacement residual fund	16,700,000	0	16,700,000	16,700,000
Fuel canopies at 4 fueling stations to comply with NPDES	275,000	0	275,000	0
George Bush Park - wastewater treatment plant upgrade	75,000	0	75,000	75,000
NPDES annual funding	1,000,000	0	1,000,000	1,000,000
Roof repairs	1,800,000	0	1,800,000	1,800,000
Sub-Total	29,008,000	0	29,008,000	28,633,000
FIRE MARSHAL PROJECTS				
Additional classroom space	160,000	0	160,000	0
Water supply upgrades	351,000	0	351,000	0
Security lighting and alarm system	65,000	0	65,000	0
Structural burn training props	250,000	0	250,000	0
Hazmat training props	98,000	0	98,000	0
Outdoor burn training props	76,000	0	76,000	0
Technical rescue training props	120,000	0	120,000	0
Sub-Total	1,120,000	0	1,120,000	0
JUVENILE PROBATION PROJECTS				
Burnett Bayland - build security fence	90,000	0	90,000	0
Sub-Total	90,000	0	90,000	0

HCPID
Architecture & Engineering with Facilities & Property Management
FY 2011 Buildings CIP Report

FY 2011 - 2012 CIP BUILDING PROJECTS	BUDGET	COMMITTED FUNDS	RESIDUAL FUNDS	FY 2011 FUNDS REQUESTED
OFFICE SPACE ISSUES				
County Attorney - office buildout in Congress Plaza	625,000	625,000	0	0
County Clerk - provide warehouse space to replace the Canino facility	4,700,000	0	4,700,000	4,700,000
District Clerk - relocate DCO records from 1301 Franklin	0	0	0	0
Downtown Masterplan update	100,000	0	100,000	100,000
Institute of Forensic Science - DNA lab	2,700,000	0	2,700,000	2,700,000
ITC Radio Shop - find a replacement facility	0	0	0	0
Sub-Total	8,125,000	625,000	7,500,000	7,500,000
PROJECTS NEEDING DESIGN & CONSTRUCTION FUNDING				
Animal Control - design/construct new facility; renovate existing	20,300,000	0	20,300,000	0
CJC - Design /Install a new elevator bank	6,000,000	0	6,000,000	6,000,000
Sub-Total	26,300,000	0	26,300,000	6,000,000
SHERIFF'S OFFICE PROJECTS - PRIORITIES				
1307 Baker Street - replace existing HVAC system	1,200,000	0	1,200,000	0
1307 Baker Street - purchase the facility	12,400,000	0	12,400,000	0
Elevator upgrades at 701 San Jacinto	4,400,000	0	4,400,000	4,400,000
911 Communication Center & other 1301 Franklin occupants	20,200,000	0	20,200,000	0
Marine Command & Control buildout	1,400,000	1,400,000	0	0
Traffic Reinforcement - relocate to 3540 W. Dallas	0	0	0	0
Video visitation	1,450,000	0	1,450,000	0
Sub-Total	41,050,000	1,400,000	39,650,000	4,400,000
VOTER APPROVED BOND: FAMILY LAW CENTER				
Family Law Center - Design/construct a new facility (Bond)	70,000,000	0	70,000,000	0
Family Law Center - Design/construct a new facility (Other Funding)	10,000,000	0	10,000,000	0
Sub-Total	80,000,000	0	80,000,000	0
VOTER APPROVED BOND: INSTITUE OF FORENSIC SCIENCE				
IFS - Design and construct a new facility (Bond Portion)	80,000,000	0	80,000,000	0
IFS - cabling, FF&E (Other Funding Portion)	25,000,000	0	25,000,000	0
Sub-Total	105,000,000	0	105,000,000	0
TOTAL PROJECT COST	509,972,000	104,524,000	405,448,000	63,763,000
TOTAL NUMBER OF PROJECTS	58			77,533,000

note: Priority items are in bold text.

COUNTY BUILDINGS

1. 701 SAN JACINTO JAIL, ANNEX 42
701 N. SAN JACINTO
2. ADMINISTRATION BUILDING, ANNEX 53
1001 PRESTON
3. ANDERSON CLAYTON BUILDING, ANNEX 44
1310 PRAIRIE
4. ANNEX 22 (TO BE DEMOLISHED)
1301 FRANKLIN
5. BAKER STREET JAIL
1200 BAKER
6. BAKER STREET JAIL (LEASED FROM)
1307 BAKER
7. CARPENTER SHOP, ANNEX 30
1505 COMMERCE
8. CENTRAL PLANT, ANNEX 72
1303 PRESTON
9. CHANNEL GARAGE
426 AUSTIN
10. CIVIL COURTHOUSE
201 CAROLINE
11. COFFEE POT BUILDING, ANNEX 20
102 SAN JACINTO
12. CONGRESS PLAZA, ANNEX 46
1019 CONGRESS
13. CRIMINAL JUSTICE CENTER, ANNEX 65
1201 FRANKLIN
14. DISTRICT ATTORNEY'S BUILDING, ANNEX 54
201 FANNIN
15. DRUG BUILDING, ANNEX 18
406 CAROLINE
16. FAMILY LAW CENTER, ANNEX 52
1115 CONGRESS
17. FIRE STATION, ANNEX 2
1302 PRESTON
18. FUTURE DETENTION CENTER
- TEMPORARY PARKING LOT
700 N. SAN JACINTO
19. FUTURE NORTH BAYOU CENTRAL PLANT
1207 BAKER
20. HARRIS COUNTY 1910 COURTHOUSE, ANNEX 51
301 FANNIN
21. HOGAN ALLNOCH, ANNEX 23
1319 TEXAS
22. INMATE PROCESSING CENTER, ANNEX 68
1201 COMMERCE
23. JUVENILE JUSTICE CENTER, ANNEX 50
1200 CONGRESS
24. OLD WILSON BUILDING, ANNEX 21
49 SAN JACINTO
25. PALACE HOTEL (LEASED TO)
216 LA BRANCH
26. PEDEN BUILDING (LEASED TO), ANNEX 27
600 N. SAN JACINTO
27. PILOT BUILDING (LEASED TO), ANNEX 16
1012 CONGRESS
28. PLAZA / JURY ASSEMBLY
1201 CONGRESS
29. SWEENEY BUILDING (LEASED TO), ANNEX 15
301 MAIN
30. VMC FUELING STATION, ANNEX 85
AUSTIN @ PRESTON






COUNTY PARKING

- I. CONGRESS PLAZA PARKING GARAGE
1019 CONGRESS
- II. DRUG BLDG. PARKING
406 CAROLINE
- III. GULF STATION PARKING
FRANKLIN @ SAN JACINTO
- IV. OLD LOMAS PARKING GARAGE
FRANKLIN @ FANNIN
- V. PARKING
1319 TEXAS
- VI. PARKING
AUSTIN @ PRAIRIE
- VII. PARKING
COMMERCE @ FANNIN
- VIII. PARKING GARAGE
1401 CONGRESS
- IX. PARKING LOT
LA BRANCH
- X. SURFACE PARKING
1200 BAKER STREET
- XI. SURFACE PARKING
1300 BAKER STREET

OPEN SPACES

- A. QUEBEDEAUX PARK
CONGRESS @ FANNIN
- B. FAMILY LAW CENTER PLAZA
CONGRESS @ SAN JACINTO

LEGEND

-  COUNTY BUILDINGS
-  COUNTY OWNED PARKING
-  COUNTY TUNNEL SYSTEM
-  COUNTY OVERHEAD WALKWAYS
-  OPEN SPACES

**HARRIS COUNTY
DOWNTOWN COURTHOUSE COMPLEX**

PROPOSED BY ARCHITECTURE AND ENGINEERING DIVISION
JOHN BLOUNT, DIRECTOR

