

NOTICE OF REGULAR PUBLIC MEETING AND PUBLIC HEARINGS ON PROPOSED TAX RATES FOR HARRIS COUNTY AND COUNTY ENTITIES AND PROPOSED BUDGETS

September 12, 2024

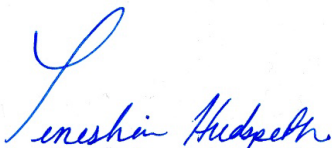
Notice is hereby given that a meeting of the Commissioners Court of Harris County, Texas, will be held on Thursday, September 19, 2024, at 10:00 a.m. in the Courtroom of the Commissioners Court of Harris County, Texas, on the first floor of the Harris County Administration Building, 1001 Preston Street, Houston, Texas. A quorum of the Court will be present at this location. This meeting is also being held virtually. The public meeting will be held for the purpose of conducting Public Hearings on (i) the proposed tax rates for Harris County, Harris County Hospital District d/b/a Harris Health System, and Port of Houston Authority of Harris County in accordance with Section 26.06 of the Texas Tax Code, and (ii) the proposed budgets for Harris County, Harris County Flood Control District, and Harris County Hospital District d/b/a Harris Health System. Additionally, the public meeting will be held for the purpose of discussion and adoption of the proposed tax rates and budgets.

Notice is hereby given that following the conclusion of the Public Hearing and adoption of tax rates and budgets as shown on the posted agenda, a regular meeting will be held for the purpose of considering and taking action on matters brought before the Court as shown on the posted agenda. Notice is also given that, prior to the adjournment of the regular meeting of Commissioners Court, the Court may also consider and take action on supplemental agenda items and/or emergency or urgent public necessity agenda items. Supplemental items may be published up to 72 hours before a meeting of the Harris County Commissioners Court. Emergency or urgent public necessity items may be published up to one (1) hour before a meeting of the Harris County Commissioners Court. Agendas may be obtained in the Commissioners Court's courtroom on the day of the meeting or via the internet at <https://agenda.harriscountytexas.gov>.

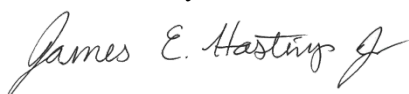
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Teneshia Hudspeth, County Clerk
and Ex-Officio Clerk of Commissioners Court
of Harris County, Texas



James E. Hastings Jr., Director
Commissioners Court Records



NOTICE OF PUBLIC MEETING AND PUBLIC HEARINGS ON PROPOSED TAX RATES AND PROPOSED BUDGET FOR HARRIS COUNTY

September 12, 2024

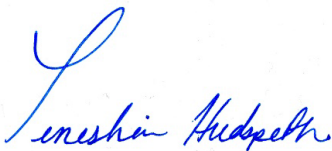
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James E. Hastings Jr., Director
Commissioners Court Records



NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.38529 per \$100 valuation has been proposed by the governing body of Harris County.

| | |
|-------------------------|---------------------|
| PROPOSED TAX RATE | \$0.38529 per \$100 |
| NO-NEW-REVENUE TAX RATE | \$0.35176 per \$100 |
| VOTER-APPROVAL TAX RATE | \$0.38529 per \$100 |

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for Harris County from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that Harris County may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Harris County is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 19, 2024 AT 10:00 am AT 1001 Preston, 1st Floor, Houston, Texas 77002.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Harris County is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Commissioners Court of Harris County at their offices or by attending the public hearing mentioned above. YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal: Judge Lina Hidalgo
Commissioner Adrian Garcia
Commissioner Rodney Ellis
Commissioner Lesley Briones

AGAINST the proposal: Commissioner Tom S. Ramsey, P.E.

PRESENT and not voting:

ABSENT:

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Harris County last year to the taxes proposed to be imposed on the average residence homestead by Harris County this year.

| | 2023 | 2024 | Change |
|--|-----------|-----------|--|
| Total tax rate (per \$100 of value) | \$0.35007 | \$0.38529 | increase of 0.03522 per \$100, or 10.06% |

| | | | |
|---|-----------------|-----------------|------------------------------------|
| Average homestead taxable value | \$218,532 | \$228,328 | increase of 4.48% |
| Tax on average homestead | \$765.01 | \$879.72 | increase of 114.71, or 14.99% |
| Total tax levy on all properties | \$2,294,908,072 | \$2,539,739,638 | increase of 244,831,566, or 10.67% |

No-New-Revenue Maintenance and Operations Rate Adjustments

State Criminal Justice Mandate

The Harris County Auditor certifies that Harris County has spent \$14,084,936 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Harris County Sheriff has provided Harris County information on these costs, minus the state revenues received for reimbursement of such costs. This increased the no-new-revenue maintenance and operations rate by \$0.00053/\$100.

Indigent Defense Compensation Expenditures

The Harris County spent \$119,006,623 from July 1, 2023 to June 30, 2024 to provide appointed counsel for indigent individuals in criminal or civil proceedings in accordance with the schedule of fees adopted under Article 26.05, Code of Criminal Procedure and to fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure, less the amount of any state grants received. For the current tax year, the amount of increase above last year's indigent defense compensation expenditures is \$18,174,033. This increased the no-new-revenue maintenance and operations rate by \$0.00078/\$100.

For assistance with tax calculations, please contact the tax assessor for Harris County at 713-274-8000 or Tax.office@tax.hctx.net, or visit www.hctx.net for more information.

NOTICE OF PUBLIC MEETING AND PUBLIC HEARINGS ON PROPOSED BUDGET FOR HARRIS COUNTY FLOOD CONTROL DISTRICT

September 12, 2024

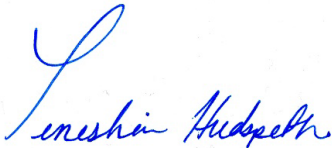
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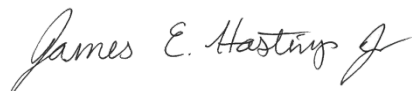
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NOTICE OF PUBLIC MEETING AND PUBLIC HEARINGS ON PROPOSED TAX RATES AND PROPOSED BUDGET FOR HARRIS COUNTY HOSPITAL DISTRICT

September 12, 2024

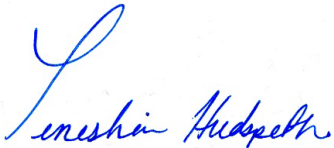
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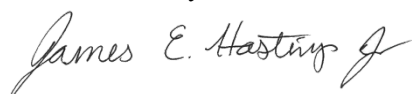
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NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.16348 per \$100 valuation has been proposed by the governing body of Harris County Hospital District dba Harris Health.

| | |
|-------------------------|---------------------|
| PROPOSED TAX RATE | \$0.16348 per \$100 |
| NO-NEW-REVENUE TAX RATE | \$0.14353 per \$100 |
| VOTER-APPROVAL TAX RATE | \$0.16348 per \$100 |

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for Harris County Hospital District dba Harris Health from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that Harris County Hospital District dba Harris Health may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Harris County Hospital District dba Harris Health is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 19, 2024 AT 10:00 am AT 1001 Preston, 1st Floor, Houston, Texas 77002.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Harris County Hospital District dba Harris Health is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Commissioner's Court of Harris County Hospital District dba Harris Health at their offices or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

FOR the proposal: Judge Lina Hidalgo
Commissioner Adrian Garcia
Commissioner Rodney Ellis
Commissioner Lesley Briones

AGAINST the proposal: Commissioner Tom S. Ramsey, P.E.

PRESENT and not voting:

ABSENT:

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The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by Harris County Hospital District dba Harris Health last year to the taxes proposed to be imposed on the average residence

homestead by Harris County Hospital District dba Harris Health this year.

| | 2023 | 2024 | Change |
|--|---------------|-----------------|--|
| Total tax rate (per \$100 of value) | \$0.14343 | \$0.16348 | increase of 0.02005 per \$100, or 13.98% |
| Average homestead taxable value | \$218,532 | \$228,328 | increase of 4.48% |
| Tax on average homestead | \$313.44 | \$373.27 | increase of 59.83, or 19.09% |
| Total tax levy on all properties | \$926,845,443 | \$1,066,945,049 | increase of 140,099,606, or 15.12% |

No-New-Revenue Maintenance and Operations Rate Adjustments

Indigent Health Care Compensation Expenditures

The Harris County Hospital District dba Harris Health spent \$728,884,227 from July 1, 2023 to June 30, 2024 on indigent health care compensation expenditures at the increased minimum eligibility standards, less the amount of state assistance. For the current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$38,253,196. This increased the no-new-revenue maintenance and operations rate by \$0.00600/\$100.

For assistance with tax calculations, please contact the tax assessor for Harris County Hospital District dba Harris Health at 713-274-8000 or Tax.office@tax.hctx.net, or visit www.hctx.net for more information.

NOTICE OF PUBLIC MEETING AND PUBLIC HEARING ON PROPOSED TAX RATE FOR PORT OF HOUSTON AUTHORITY

September 12, 2024

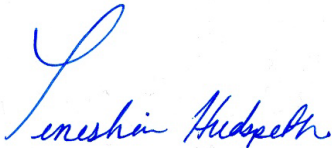
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Commissioners Court Records



NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$0.00615 per \$100 valuation has been proposed by the governing body of Port of Houston Authority.

| | |
|-------------------------|---------------------|
| PROPOSED TAX RATE | \$0.00615 per \$100 |
| NO-NEW-REVENUE TAX RATE | \$0.00580 per \$100 |
| VOTER-APPROVAL TAX RATE | \$0.00615 per \$100 |

The no-new-revenue tax rate is the tax rate for the 2024 tax year that will raise the same amount of property tax revenue for Port of Houston Authority from the same properties in both the 2023 tax year and the 2024 tax year.

The voter-approval rate is the highest tax rate that Port of Houston Authority may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that Port of Houston Authority is proposing to increase property taxes for the 2024 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON September 19, 2024 AT 10:00 am AT 1001 Preston, 1st Floor, Houston, Texas 77002.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, Port of Houston Authority is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the Commissioner's Court of Port of Houston Authority at their offices or by attending the public hearing mentioned above.

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Commissioner Lesley Briones

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| | 2023 | 2024 | Change |
|--|--------------|--------------|---|
| Total tax rate (per \$100 of value) | \$0.00574 | \$0.00615 | increase of 0.00041 per \$100, or 7.14% |
| Average homestead taxable value | \$218,532 | \$228,328 | increase of 4.48% |
| Tax on average homestead | \$12.54 | \$14.04 | increase of 1.50, or 11.96% |
| Total tax levy on all properties | \$37,471,656 | \$40,125,253 | increase of 2,653,597, or 7.08% |

For assistance with tax calculations, please contact the tax assessor for Port of Houston Authority at 713-274-8000 or Tax.office@tax.hctx.net, or visit www.hctx.net for more information.